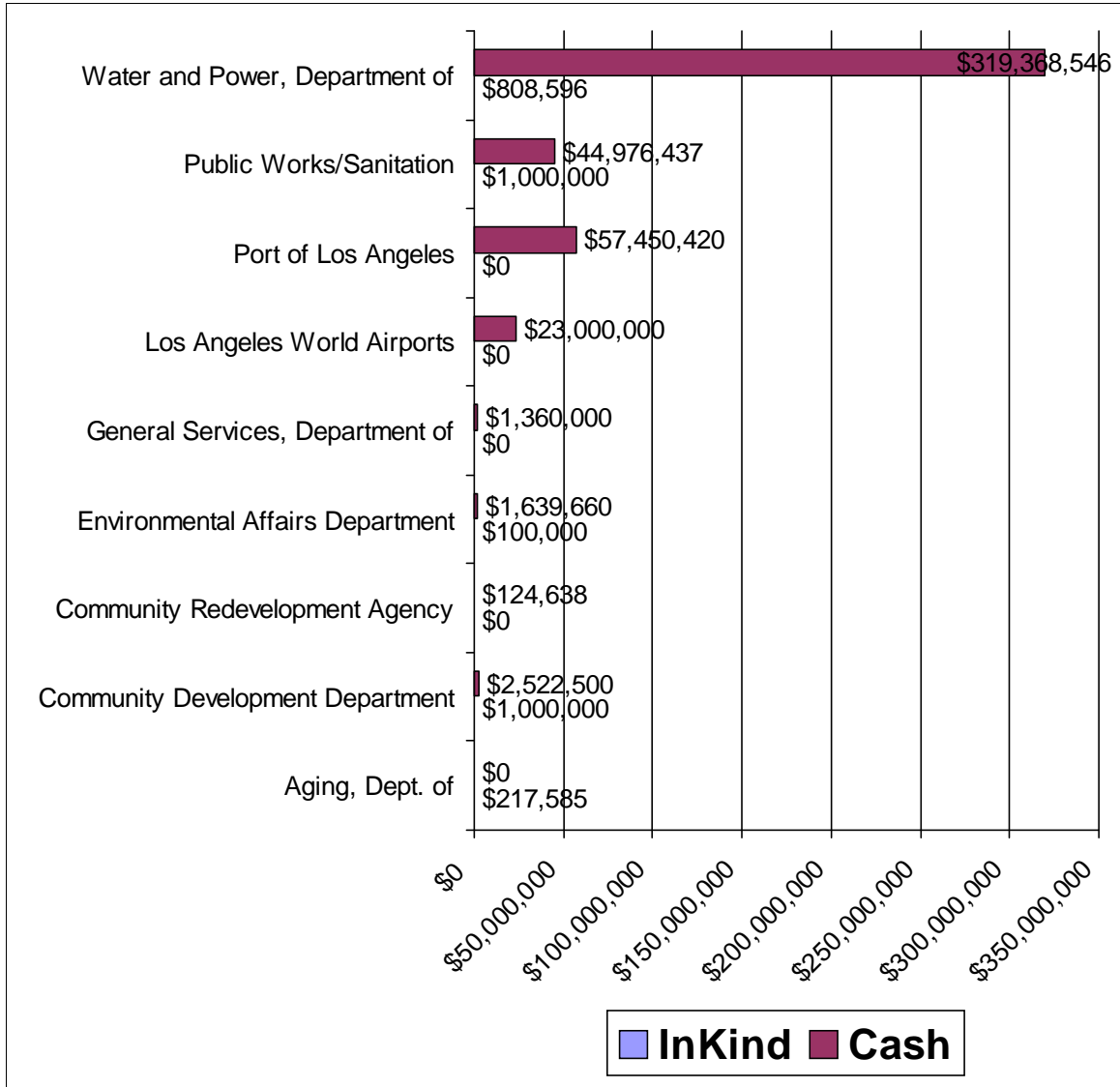




City of Los Angeles American Recovery and Reinvestment Act (ARRA) Portfolio

Dashboard Report - Requested City Matching Funds by Department

Description - A dashboard report showing a summary chart and a list of grant applications with their associated requests for matching City funds grouped by City department.



<i>Department Project</i>	<i>ID</i>	<i>In-Kind</i>	<i>Cash</i>
<i>Aging, Dept. of</i>			
Title III, Part C - Special Programs for the Aging - Nutrition Services - FY 2009	26	\$166,957	\$0
SCSEP - Recovery Act Project (Employment Stimulus)	21	\$50,628	\$0
		\$217,585	\$0
<i>Community Development Department</i>			
CA Green Jobs Corp	130	\$1,000,000	\$0
Los Angeles Green Building Pre-Apprenticeship Academy	140	\$0	\$2,000,000
CDBG - Summer Night Lights Youth Squad	112	\$0	\$460,000
Strengthening Communities - 2009 CAPACITY BUILDS L.A.	52	\$0	\$62,500
		\$1,000,000	\$2,522,500
<i>Community Redevelopment Agency</i>			
BTOP - Affordable Housing Units Project	103	\$0	\$124,638
		\$0	\$124,638
<i>Environmental Affairs Department</i>			
EECBG - Energy Efficiency and Conservation Block Grant - Strategic Plan	40	\$50,000	\$0
Clean Cities - Alt Fuel Vehicle Purchases for GSD-Maintained Fleet	57	\$0	\$1,639,660
EECBG Strategic Planning Grant	133	\$50,000	\$0
		\$100,000	\$1,639,660
<i>General Services, Department of</i>			
DERA - GSD-Maintained City Fleet Retrofit Project	47	\$0	\$660,000
Clean Cities - Hollywood Street Services Yard CNG Fueling Station (GSD)	58	\$0	\$350,000
Clean Cities - Van Nuys Street Services Yard CNG Fueling Station	60	\$0	\$350,000
		\$0	\$1,360,000
<i>Los Angeles World Airports</i>			
DOE CHP - LAX Central Utility Plant Replacement	56	\$0	\$23,000,000
		\$0	\$23,000,000
<i>Port of Los Angeles</i>			
RSTP - Harry Bridges Blvd. Improvements	82	\$0	\$0
Transportation Electrification - Port of Los Angeles Electric Truck Demonstration	5	\$0	\$10,500,000
Transportation Electrification - West Coast Marine Shore Side Power Coalition	44	\$0	\$11,500,000
DERA - Port of Los Angeles Liquefied Natural Gas Drayage Truck Replacement Project	54	\$0	\$31,250,000
DERA - Harbor Department and Tenant Equipment Projects	2	\$0	\$352,500
Clean Cities - Port of Los Angeles Clean Truck Program	7	\$0	\$3,750,000
Clean Cities - Port of L.A. Government Fleet Project	6	\$0	\$97,920
		\$0	\$57,450,420
<i>Public Works/Sanitation</i>			
ARPA-E - Developing Efficient Technologies for the Pre-Processing of Food Waste for Biogas and Renewable Energy	36	\$1,000,000	\$0
CWSRF - Santa Monica Bay Low Flow Diversion Project	9	\$0	\$1,250,000

<i>Department</i>	<i>ID</i>	<i>In-Kind</i>	<i>Cash</i>
<i>Project</i>			
Clean Cities - City of Los Angeles' North Central Liquefied/Compressed Natural Gas Fueling Station (BOS)	53	\$0	\$3,730,000
Clean Cities - Purchase and Deployment of Natural Gas Solid Waste Collection Vehicles	32	\$0	\$37,720,251
CWSRF - Mar Vista Recreation Center Rainwater Irrigation Use	8	\$0	\$2,276,186
		\$1,000,000	\$44,976,437
<i>Water and Power, Department of</i>			
Smart Grid Implementation Project	104	\$0	\$152,000,000
Smart Grid Demonstration Project - Area of Interest 2	139	\$0	\$91,883,000
Smart Grid Demonstration Project	135	\$0	\$60,000,000
Clean Cities - LADWP Alternative Fuels and Advanced Technology Vehicles and Infrastructure	43	\$0	\$11,539,746
Water for America - Modernized Canal Lining for the Los Angeles Aqueduct Project	10	\$0	\$2,772,300
Water for America - Supervisory Control and Data Acquisition (SCADA) System Improvements Project for the Owens Lake Dust Mitigation Program (OLDMP)	39	\$0	\$1,173,500
Installation of Water Conservation Fixtures at Los Angeles Department of Water and Power Facilities - Phase 2 & 3	37	\$808,596	\$0
		\$808,596	\$319,368,546
		\$3,126,181	\$450,442,201